

FORM LB-1

NOTICE OF BUDGET

A public meeting of the East Umatilla Fire & Rescue Board of Directors will be held. The meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as presented below. A copy of the budget may be inspected or obtained at 103 W. N. Main Street, Umatilla, OR 97882.

Contact: Dave Baty

FINANCIAL SUMMARY - RESOURCES	
TOTAL OF ALL FUNDS	
Beginning Fund Balance/Net Working Capital	
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	
Federal, State & all Other Grants, Gifts, Allocations & Donations	
Revenue from Bonds and Other Debt	
Interfund Transfers / Internal Service Reimbursements	
All Other Resources Except Current Year Property Taxes	
Current Year Property Taxes Estimated to be Received	
Total Resources	

FINANCIAL SUMMARY - REQUIREMENTS	
Personnel Services	
Materials and Services	
Capital Outlay	
Debt Service	
Interfund Transfers	
Contingencies	
Special Payments	
Unappropriated Ending Balance and Reserved for Future Expenditure	
Total Requirements	

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EMPLOYMENT	
Name of Organizational Unit or Program	
FTE for that unit or program	
Name	
FTE	
Not Allocated to Organizational Unit or Program	
FTE	
Total Requirements	
Total FTE	

STATEMENT OF CHANGES IN BUDGET	

PRO
Permanent Rate Levy (rate limit \$1.0012 per \$1,000)
Local Option Levy
Levy For General Obligation Bonds

STATEM	
LONG TERM DEBT	Estimated Debt on July
General Obligation Bonds	\$0
Other Bonds	
Other Borrowings	
Total	

* If more space is needed to complete any section of this form, insert lines

T HEARING

held on June 16th, 2022 at 7:00 pm at 103 W. Main Street Weston, Oregon. The purpose of this hearing is to review the budget proposed by the East Umatilla Fire & Rescue Budget Committee. A summary of the budget is attached. The hearing will be held at 103 W. Main Street, Weston, Oregon, between the hours of 9:00a.m. and 4:00p.m. or online at

Telephone:541-566-2331 Email: firechief@eufr.org

BUDGET SUMMARY - RESOURCES

Actual Amount 2020-2021	Adopted Budget This Year 2021-2022	Approved Budget Next Year 2022-2023
93,354.56	470,000.00	375,000.00
28,466.28	26,500.00	23,500.00
655,174.67	4,972,000.00	22,000.00
	0	0.00
	0	0.00
592,901.58	605,500.00	667,500.00
441,200.42	420,000.00	430,000.00
1,811,097.51	6,494,000.00	1,518,000.00

REQUIREMENTS BY OBJECT CLASSIFICATION

716,829.72	854,800.00	961,000.00
261,446.87	300,000.00	312,500.00
415,031.78	5,144,000.00	95,000.00
77,808.75	0.00	0.00
0.00	0.00	0.00
339,980.39	195,200.00	149,500.00
1,811,097.51	6,494,000.00	1,518,000.00

EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *

FINANCING ACTIVITIES and SOURCES OF FINANCING *

PROPERTY TAX LEVIES

Rate or Amount Imposed 2020-2021	Rate or Amount Imposed This Year 2021-2022	Rate or Amount Approved Next Year 2022-2023
\$1.0012	\$1.0012	\$1.0012

STATEMENT OF INDEBTEDNESS

Outstanding July 1.	Estimated Debt Authorized, But Not Incurred on July 1
	\$0

Additional rows on this sheet. You may delete blank lines.

