

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the East Umatilla County Ambulance Area Health District will be held on Thursday, May 19th, 2022 at 6:00pm at the Weston Station 103 W. Main Street Weston, OR 97886. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 431 E Main Street, Athena, Oregon 97813, between the hours of 9 a.m. and 4 p.m. or online at www.eufr.org. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding

Contact: Dave Baty

541-566-2311

firechief@eufr.org

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2020-2021	Adopted Budget This year 2021-2022	Approved Budget Next Year 2022-23
Beginning Fund Balance/Net Working Capital			
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	222,971.18		
Federal, State and all Other Grants, Gifts, Allocations and Donations	299,770.44		
Revenue from Bonds and Other Debt	0.00		
Interfund Transfers / Internal Service Reimbursements	0.00		
All Other Resources Except Current Year Property Taxes	9,704.95	1,031,910.00	685,660.00
Current Year Property Taxes Estimated to be Received	451,724.80	460,000.00	460,000.00
Total Resources	984,171.37	1,491,910.00	1,145,660.00

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	0.00	0.00	
Materials and Services	50,896.23	60,600.00	81,500.00
Capital Outlay	209,815.64	175,000.00	50,000.00
Debt Service	60,000.00	0.00	
Interfund Transfers		0.00	
Contingencies	88,659.50	656,310.00	354,160.00
Special Payments	574,800.00	600,000.00	660,000.00
Unappropriated Ending Balance and Reserved for Future Expenditure			
Total Requirements	984,171.37	1,491,910.00	1,145,660.00

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *			

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2020-2021	Rate or Amount Imposed This Year 2021-2022	Rate or Amount Approved Next Year 2022-2023
Permanent Rate Levy (rate limit \$1.00 per \$1,000)	\$1.00/\$1000.00	\$1.00/ \$1000.00	\$1.00 / \$1000.00
Local Option Levy	0	0	0
Levy For General Obligation Bonds	0	0	0

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$0	\$0
Total		

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.